



Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)		
Output # : 00094774 Verdad	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	158,940.55	0.00	158,940.55
75105 - Facilities & Admin - Implement	0.00	12,715.25	0.00	12,715.25
Total for Fund 30000	0.00	171,655.80	0.00	171,655.80
Total for Dept : 50401	0.00	171,655.80	0.00	171,655.80
Total for Output : 00094774	0.00	171,655.80	0.00	171,655.80

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	19,504.07	0.00	19,504.07
72605 - Grants to Instit & other Benef	0.00	205,449.09	0.00	205,449.09
75105 - Facilities & Admin - Implement	0.00	17,996.26	0.00	17,996.26
Total for Fund 30000	0.00	242,949.42	0.00	242,949.42
Total for Dept : 50401	0.00	242,949.42	0.00	242,949.42
Total for Output : 00094776	0.00	242,949.42	0.00	242,949.42

Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	57,007.00	0.00	57,007.00
Total for Fund 04000	0.00	57,007.00	0.00	57,007.00

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report By Project

Project Id : 00087881	Articulación y alianzas entre	Period :	April-Dec (2015)	
Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	92,059.27	0.00	92,059.27
75105 - Facilities & Admin - Implement	0.00	7,364.74	0.00	7,364.74
Total for Fund 30000	0.00	99,424.01	0.00	99,424.01
Total for Dept : 50401	0.00	156,431.01	0.00	156,431.01
Total for Output : 00094777	0.00	156,431.01	0.00	156,431.01

Output # : 00094778	No repetición	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,140.68	0.00	2,140.68
71305 - Local Consult.-Sht Term-Tech	0.00	8,043.60	0.00	8,043.60
72605 - Grants to Instit & other Benef	0.00	115,656.35	0.00	115,656.35
75105 - Facilities & Admin - Implement	0.00	10,067.25	0.00	10,067.25
Total for Fund 30000	0.00	135,907.88	0.00	135,907.88
Total for Dept : 50401	0.00	135,907.88	0.00	135,907.88
Total for Output : 00094778	0.00	135,907.88	0.00	135,907.88

Output # : 00094779	Articulación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	12,273.87	0.00	12,273.87
71305 - Local Consult.-Sht Term-Tech	0.00	-2,914.58	0.00	-2,914.58
71405 - Service Contracts-Individuals	0.00	168,714.00	0.00	168,714.00
71410 - MAIP Premium SC	0.00	636.26	0.00	636.26
71415 - Contribution to Security SC	0.00	7,157.93	0.00	7,157.93
71620 - Daily Subsistence Allow-Local	0.00	1,888.76	0.00	1,888.76
72510 - Publications	0.00	697.59	0.00	697.59
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	250.00	0.00	250.00
74325 - Contrib.To CO Common Security	0.00	2,218.00	0.00	2,218.00
74505 - Insurance	0.00	590.46	0.00	590.46
74515 - Claims and Adjustments	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	2,068.45	0.00	2,068.45

UN
DPUN Development Programme
Report ID: unglcdrp**Combined Delivery Report By Project**Page 3 of 5
Run Time: 09-02-2016 19:02:29

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	30,000.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	20,064.16	0.00	20,064.16
75705 - Learning costs	0.00	24,283.51	0.00	24,283.51
75709 - Learning - training of counter	0.00	2,937.84	0.00	2,937.84
76110 - Foreign Exch Translation Loss	0.00	0.48	0.00	0.48
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30000	0.00	270,866.70	0.00	270,866.70
Total for Dept : 50401	0.00	270,866.70	0.00	270,866.70
Dept: 50403 (Guatemala - Crisis Prev & Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,914.60	0.00	2,914.60
71620 - Daily Subsistence Allow-Local	0.00	1,447.06	0.00	1,447.06
75105 - Facilities & Admin - Implement	0.00	348.93	0.00	348.93
Total for Fund 30000	0.00	4,710.59	0.00	4,710.59
Total for Dept : 50403	0.00	4,710.59	0.00	4,710.59
Total for Output : 00094779	0.00	275,577.29	0.00	275,577.29
Project Total :	0.00	982,521.40	0.00	982,521.40

Signed By :

Signed By :

Igor Garafulic / Director de País



9/02/16



Selection Criteria :

Business Unit : GTM10
 Period : April-Dec (2015)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : April-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	977,810.81	0.00	977,810.81
50403 - Guatemala - Crisis Prev &Rcvry	0.00	4,710.59	0.00	4,710.59

UN
DPUN Development Programme
Report ID: unglcdrp**Combined Delivery Report By Project**Page 5 of 5
Run Time: 09-02-2016 19:02:31**Funds Utilization****Selection Criteria :**Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL**Project/Award: 00087881 Articulación y alianzas entre****Period : As at Dec 31, 2015**

Output #	00094778	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00